

ALASKA LEGAL SERVICES

STAFFING									
ANTICIPATED 2012 NET STAFF REDUCTIONS									
Attorneys		Paralegals		Other		Loss of Staff from 12/31/11 to 12/31/12		% Loss from 12/31/10 to 12/31/12	
0	%	0	%	0	%	0	%	N/A	

FUNDING		
2012 LSC BF Funding	Projected 2012 Non-LSC Funding	Projected 2012 Total Funding (BF + Non-LSC)
\$1,209,903	\$2,297,291	\$3,507,194

Change in LSC Funding (2011 to 2012)	Projected Change in Non-LSC Funding (2011 to 2012)	Projected Change in Total Funding (2011 to 2012)
(\$209,194)	358,795	149,601

Projected 2012 Defecit	Will Use Financial Reserves?	Projected Office Closures in 2012
\$0	No	0

CHANGES IN CLIENT SERVICES
N/A

COMMENTS
N/A