

LSC-FUNDED PROGRAMS IN ARIZONA

STAFFING								
ANTICIPATED 2012 NET STAFF REDUCTIONS								
Attorneys		Paralegals		Other		Loss of Staff from 12/31/11 to 12/31/12	% Loss from 12/31/10 to 12/31/12	
5	6.5%	4	12.5%	4	4.5%	13	6.6%	8.9%

FUNDING		
2012 LSC BF Funding	Projected 2012 Non-LSC Funding	Projected 2012 Total Funding (BF + Non-LSC)
\$9,371,162	\$3,457,493	\$12,828,655

Change in LSC BF Funding (2011 to 2012)	Projected Change in Non-LSC Funding (2011 to 2012)	Projected Change in Total Funding (2011 to 2012)
(\$1,353,277)	(\$1,802,704)	(\$3,155,981)

Projected 2012 Deficit	Will Use Financial Reserves?	Projected Office Closures in 2012
\$890,200	Yes	2

CHANGES IN CLIENT SERVICES
Serve fewer clients; Reduce hours of intake; Accept fewer cases; Restrict types of cases accepted; Substitute pro se for program representation; Substitute pro bono assistance for program representation.

GRANTEE	COMMENTS
Southern Arizona Legal Aid	No change in staff in 2012, but healthcare benefits were significantly reduced, and staff salaries and pension contributions were frozen.
DNA-Peoples Legal Services	Clients will have farther to travel on what limited income they have now. This will have an impact on the public seeking services in that they may decide to not pursue their issues.