

LSC-FUNDED PROGRAMS IN GEORGIA

STAFFING								
ANTICIPATED 2012 NET STAFF REDUCTIONS								
Attorneys		Paralegals		Other		Loss of Staff from 12/31/11 to 12/31/12		% Loss from 12/31/10 to 12/31/12
5	4.0%	8	13.6%	5	6.7%	18	6.9%	13.0%

FUNDING		
2012 LSC BF Funding	Projected 2012 Non-LSC Funding	Projected 2012 Total Funding (BF + Non-LSC)
\$9,007,135	\$11,147,062	\$20,154,197

Change in LSC Funding (2011 to 2012)	Projected Change in Non-LSC Funding (2011 to 2012)	Projected Change in Total Funding (2011 to 2012)
(\$1,547,249)	(\$528,260)	(\$2,075,509)

Projected 2012 Defecit	Will Use Financial Reserves?	Projected Office Closures in 2012
\$176,000	Yes	0

CHANGES IN CLIENT SERVICES
<p>Serve fewer clients; Reduce hours of intake; Accept fewer cases; Restrict types of cases accepted; We have prioritized cases that will have a significant impact on a client's ability to escape poverty and danger, and that will have lasting results for the client and the community.</p>

GRANTEE	COMMENTS
Atlanta Legal Aid Society	This is the third projected deficit in a row; they have all been funded by an endowment. This is the first year we have had to had layoffs.
Georgia Legal Services	We are developing ways to share "back office" staff resources among our field offices so that phone, document production, intake, and other management functions can be handled more efficiently. Remaining LSC funds become the source of the unfunded administrative costs for the other grants, driven by the interests of the funders. It is increasingly difficult to provide holistic services to clients because services are supported by narrowly targeted funding. It is increasingly difficult to support intra-program collaboration because staff expertise is becoming more narrowly focused to satisfy special non-LSC grant needs. More and more time is devoted to analyzing new cases for which grant source might fund the work, detailed time-keeping targeted to special grants, special grant reporting requirements, data collection, project development, etc., rather than the provision of legal services.