

LEGAL AID SOCIETY OF HAWAII

STAFFING									
ANTICIPATED 2012 NET STAFF REDUCTIONS									
Attorneys		Paralegals		Other		Loss of Staff from 12/31/11 to 12/31/12		% Loss from 12/31/10 to 12/31/12	
4.5	11.3%	(+)6.25*	(+)17.4%*	1	6.3%	(+)0.75*	(+)0.8%*	3.4%	

*there was an increase for that specific category of staff.

FUNDING		
2012 LSC BF Funding	Projected 2012 Non-LSC Funding	Projected 2012 Total Funding (BF + Non-LSC)
\$1,526,473	\$4,656,480	\$6,182,953

Change in LSC Funding (2011 to 2012)	Projected Change in Non-LSC Funding (2011 to 2012)	Projected Change in Total Funding (2011 to 2012)
(\$262,793)	(\$4,649,172)	(\$4,911,965)

Projected 2012 Deficit	Will Use Financial Reserves?	Projected Office Closures in 2012
\$0	Yes	0

CHANGES IN CLIENT SERVICES
N/A

Comments
A good portion of our current expected 2012 funding reductions are due to the loss of stimulus funds. We have looked to replace some of our attorney positions with paralegals where we are able to in order to reduce costs.