

## IOWA LEGAL AID

STAFFING								
ANTICIPATED 2012 NET STAFF REDUCTIONS								
Attorneys		Paralegals		Other		Loss of Staff from 12/31/11 to 12/31/12		% Loss from 12/31/10 to 12/31/12
6	10.2%	0	0.0%	0	0.0%	6	5.9%	14.3%

FUNDING		
2012 LSC BF Funding	Projected 2012 Non-LSC Funding	Projected 2012 Total Funding (BF + Non-LSC)
\$2,247,948	\$4,490,689	\$6,738,637

Change in LSC Funding (2011 to 2012)	Projected Change in Non-LSC Funding (2011 to 2012)	Projected Change in Total Funding (2011 to 2012)
(\$386,153)	(\$695,120)	(\$1,081,273)

Projected 2012 Defecit	Will Use Financial Reserves?	Projected Office Closures in 2012
\$541,966	Yes	0

CHANGES IN CLIENT SERVICES
Serve fewer clients; Reduce hours of intake; Accept fewer cases; Restrict types of cases accepted.

COMMENTS
IOLTA funds are now 5% below (more than \$650,000) what they were at the high point, only 3 years ago.