

## LSC-FUNDED PROGRAMS IN MICHIGAN

| STAFFING                              |       |            |       |       |       |  |       |                                     |
|---------------------------------------|-------|------------|-------|-------|-------|--|-------|-------------------------------------|
| ANTICIPATED 2012 NET STAFF REDUCTIONS |       |            |       |       |       |  |       |                                     |
| Attorneys                             |       | Paralegals |       | Other |       | Loss of Staff from<br>12/31/11 to 12/31/12 |       | % Loss from<br>12/31/10 to 12/31/12 |
| 22                                    | 13.3% | 6          | 27.3% | 14    | 12.4% | 42   | 14.0% | 22.7%                               |

| FUNDING             |                                   |  |
|---------------------|-----------------------------------|--|
| 2012 LSC BF Funding | Projected 2012<br>Non-LSC Funding | Projected 2012 Total Funding<br>(BF & non-LSC) |
| \$9,055,988         | \$10,556,022                      | \$19,612,010                                   |

| Change in LSC Funding<br>(2011 to 2012) | Projected Change in Non-LSC<br>Funding (2011 to 2012) | Projected Change in Total<br>Funding (2011 to 2012) |
|---|---|---|
| (\$1,556,051)                           | (\$3,923,407)   | (\$5,479,458)                                       |

| Projected 2012 Deficit | Will Use Financial<br>Reserves? | Projected Office<br>Closures in 2012 |
|------------------------|---------------------------------|--------------------------------------|
| \$753,213              | Yes                             | 1                                    |

| CHANGES IN CLIENT SERVICES   |
|--|
| <p>Serve fewer clients; Reduce hours of intake; Accept fewer cases; Restrict types of cases accepted; Eliminate particular substantive law practice units; Substitute pro se for program representation; Substitute pro bono assistance for program representation; Revised the level of services provided to clients in various substantive areas. For example, with family matters, clients are now referred to pro se clients; whereas, in the past, LAD staff would have helped the clients.</p> |

| GRANTEE                            | COMMENTS   |
|------------------------------------|--|
| Legal Aid & Defender Assoc.        | Restructured and reorganized program create an effective and efficient delivery system for program services.   |
| Legal Aid of Western Michigan      | Staff and management salaries were reduced by \$170,000 for 2012. Our Big Rapids office had been open for over 35 years. The office covered four very rural counties. It will be difficult to serve those clients from our Grand Rapids and Muskegon offices -- it is a 60 miles one-way trip from Grand Rapids to the courthouse in Big Rapids. |
| Legal Services of Northern MI      | Salary and benefits have been frozen for two years.  |
| Legal Services of South Central MI | We have had a robust student internship program for many years-- well over 100 law students per year. We are relying on outside funded and volunteer students in 2012. We are not sure we can sustain this program without funding in future years.  |
| Michigan Indian Legal Services     | IOLTA funds continue to decline. Other federal funding is also falling.  |