

LSC-FUNDED PROGRAMS IN MISSISSIPPI

| STAFFING | | | | | | | | | |
|---------------------------------------|-------|------------|-------|-------|------|--|-------|-------------------------------------|--|
| ANTICIPATED 2012 NET STAFF REDUCTIONS | | | | | | | | | |
| Attorneys | | Paralegals | | Other | | Loss of Staff from 12/31/11 to 12/31/12 | | % Loss from 12/31/10 to 12/31/12 | |
| 4 | 12.5% | 2 | 15.4% | 3 | 7.3% | 9 | 10.5% | 12.5% | |

| FUNDING | | |
|---------------------|-----------------------------------|--|
| 2012 LSC BF Funding | Projected 2012 Non-LSC Funding | Projected 2012 Total Funding (BF & non-LSC) |
| \$4,760,638 | \$1,385,482 | \$6,146,120 |

| Change in LSC Funding (2011 to 2012) | Projected Change in Non-LSC Funding (2011 to 2012) | Projected Change in Total Funding (2011 to 2012) |
|---|---|---|
| (\$863,865) | (\$340,111) | (\$1,203,976) |

| Projected 2012 Defecit | Will Use Financial Reserves? | Projected Office Closures in 2012 |
|------------------------|---------------------------------|--------------------------------------|
| \$0 | Yes | 4 (satellite locations) |

| CHANGES IN CLIENT SERVICES |
|---|
| Serve fewer clients; Accept fewer cases; Restrict types of cases accepted; Eliminate particular substantive law practice units. |

| GRANTEE | COMMENTS |
|--|---|
| Mississippi Legal Services | Clients will have to travel farther for assistance in some areas, in order to meet with staff. |
| North Mississippi Rural Legal Services | Some lay offs were made toward the end of 2011 in preparation for cuts in funding in 2012. Salaries are frozen which results in a reduction in pay as a result of the increased cost of living. |