

LEGAL SERVICES OF THE VIRGIN ISLANDS

STAFFING								
ANTICIPATED 2012 NET STAFF REDUCTIONS								
Attorneys		Paralegals		Other		Loss of Staff from 12/31/11 to 12/31/12		% Loss from 12/31/10 to 12/31/12
0	0.0%	0	0.0%	0	0.0%	0	0.0%	0.0%

FUNDING		
2012 LSC BF Funding	Projected 2012 Non-LSC Funding	Projected 2012 Total Funding (BF + Non-LSC)
\$304,344	\$1,200,000	\$1,504,344

Change in LSC Funding (2011 to 2012)	Projected Change in Non-LSC Funding (2011 to 2012)	Projected Change in Total Funding (2011 to 2012)
(\$52,280)	(\$119,289)	(\$171,569)

Projected 2012 Defecit	Will Use Financial Reserves?	Projected Office Closures in 2012
\$0	No reserves	N/A

CHANGES IN CLIENT SERVICES
N/A