

## LSC-FUNDED PROGRAMS IN VIRGINIA

STAFFING								
ANTICIPATED 2012 NET STAFF REDUCTIONS								
Attorneys		Paralegals		Other		Loss of Staff from 12/31/11 to 12/31/12		% Loss from 12/31/10 to 12/31/12
15.5	14.4%	2.5	6.9%	6	8.6%	24	11.2%	18.1%

FUNDING		
2012 LSC BF Funding	Projected 2012 Non-LSC Funding	Projected 2012 Total Funding (BF + Non-LSC)
\$5,721,119	\$12,015,777	\$17,736,896

Change in LSC Funding (2011 to 2012)	Projected Change in Non-LSC Funding (2011 to 2012)	Projected Change in Total Funding (2011 to 2012)
(\$982,778)	(\$1,162,349)	(\$2,145,127)

Projected 2012 Deficit	Will Use Financial Reserves?	Projected Office Closures in 2012
\$628,887	Yes	2

CHANGES IN CLIENT SERVICES
Serve fewer clients; Reduce hours of intake; Accept fewer cases; Restrict types of cases accepted; Eliminate particular substantive law practice units; Substitute pro se for program representation; Substitute pro bono assistance for program representation.

GRANTEE	COMMENTS
Blue Ridge Legal Services	Our projected deficit for 2012 is 5% of our budget, even after significant staffing cuts. In order to cover this deficit, we are using over one-third of our remaining financial reserves. As a rural program with small offices, our staffing cuts are resulting in skeletal staffs. Our Winchester branch office now has only 2 attorneys, as we had to lay off the third attorney as a result of funding cuts. Likewise, our Lexington office now has only 1.5 attorneys, as we had to reduce one of the 2 attorney's hours to half-time. We have implemented a salary freeze for 2012.
Legal Services of Northern Virginia	We are closing one of our biggest offices (it is also one of our most expensive). It will decrease our clients' ability to access our services
Southwest Virginia Legal Aid Society	Our 2012 expenses are projected at 2.69 million, and we plan to spend 213,000 of our reserve, but we are receiving a one-time donation of \$200,000 this year. Without this, we would be using over \$400,000 of our \$924,000 reserves this year. We have lost 1 attorney and 1 secretary in the past six months, and are planning layoffs at end of 2012. Plan to lay off 3 attorneys and 4 non-attorneys. in total, from 2010 to 2013 our staff will have dropped from 40 people to 28.

Virginia Legal Aid Services	Decline in IOLTA funding caused 10% decline in total funding in 2010; on top of the 15% cut in LSC funding in 2011 and a projected 9% LSC cut in January 2013. VLAS will have lost over 20% of its total funding in 2.5 years. Clients in three counties and one small city that contain the deepest poverty in our service area will no longer have a local legal aid office or staff. They will be served by offices that are 90 to 120 minutes away. We know from experience that when we close an office, knowledge of the existence of legal aid disappears on a community and we see a steady decline in the number of people seeking help from us.
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